



Budget and Administrative Services Department Fiscal Services Division, Grants Section

Attention: Jim Darden
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www.CharlotteCountyFL.com

"To exceed expectations in the delivery of public services"

Charlotte County Marine Advisory Committee

Application for Grant funding for the FY2016/2017 Budget year from 10/1/2016 to 9/30/2017

Please complete the following information and submit to the Charlotte County Fiscal Services Division Office by Thursday, January 15, 2016. All funding requests will be compiled and presented to the Marine Advisory Committee (MAC) at their monthly meeting on Thursday, February 11, 2016 (9:30 am, BCC Room 119). All departments/agencies requesting funds should have a representative present at the March 12, 2016 meeting to present their request and answer questions from the Committee. Blank copies of this Application can be found at <http://www.charlottecountyfl.com/BoardsCommittees/MAC/> then clicking on "Boater Improvement Fund Application Information."

Name of Organization: Charlotte County Community Services, Parks & Natural Resources Div.
Principal Officer, President, Chairman etc.: Roger DeBruler Jr.
Address: 514 East Grace Street., Punta Gorda, Florida 33950
Telephone number: 941.833.3823 Email: roger.debruler@charlottecountyfl.gov

Amount of Funding Requested: \$ 137,767.60 Total Cost of Project: \$ 688,839.00

Purpose of Funding Requested: To repair the Boca Grande Railroad Trestle

Project Location: Charlotte County

Estimated Completion Date: September 30, 2017

Does your organization/department receive any other funding sources: yes If yes, please list: WCIND regional monies have been allocated to the project

If permits are required, list each required, it's type and status. Attach all permits that have been issued to this application along with the estimated length of time to complete the project by phase and a vicinity map.

Army Corp of Engineers - WCIND has inhouse
Florida Department of Environmental Protection - WCIND has inhouse

Benefit to the County The Boca Grande Railroad Trestle Project is to 1) provide for navigational and safety concerns pertaining to boaters and their safe navigation thorough the area, (2) the structural integrity of the trestle in preparation for storm events, and (3) to provide and maintain a commercial and recreational fishing location in Gasparilla Sound.

Any operating costs associated with the project: _____

Other justification: Included is Coastal Engineering Consultants Inc. report, CEC File No. 11.138, Boca Grande Railroad Trestle Assessment, which was requested by WCIND on behalf of Charlotte County.

Please, attach any additional supporting information or documentation you feel is pertinent or supportive for your request.

Signature of authorized individual responsible for this application, and should funding be granted, the person responsible for assurances that funds are spent as proposed.

Roger DeBruler Jr., Marine Resources Program Assistant
Name and Title

3/09/2016
Date

BUDGET ESTIMATE DETAIL	Grant Funds	Matching Funds ¹	Total
Construction Expenses			
(specify)			
Contractual Services	\$ 137,767.60	\$551,071.40	\$ 688,839.00
(specify)			
Marine Contractors based on bid outcome			
Materials			
(specify)			
Equipment			
(specify)			
Salaries ²			
(specify)			
Promotional materials (Specify)			
GRAND TOTAL	\$ 137,767.60	\$ 551,071.40	\$ 688,839.00

¹ Matching funds are **required** only for Boating Safety and Recreation projects, but are encouraged for all projects.

² Salaries are **only** eligible as a WCIND grant expense for Law Enforcement projects.

Charlotte County Trestle Stabilization Project

1. Removal of dead-heads and failing pilings along remaining length of trestle.

Area 1

Boca Grande Fishing Pier – WCIND funds may not be used for maintenance of facilities.

Area 2

- Pile Removal (eight stations)
- Pile/Cap Removal (six stations)
- Removal of Stringers and above (appx. 75 feet)
- Removal of ties and Guard Timber (appx. 237 ft)

Area 3

- Pile Removal (twelve stations)
- Pile/Cap Removal (two stations)
- Removal of Stringers and above (appx. 25ft.)
- Removal of ties and Guard Timber (appx. 100 ft)
- Note -work above includes complete removal of non-jacketed section of bridge

Area 4

- Pile Removal (twenty three stations)
- Pile/Cap Removal (12 stations)
- Removal of Stringers and above (appx. 100ft)

Area 5

Mainland side Fishing Pier - WCIND funds may not be used for maintenance of facilities

2. Stabilization of swing bridge and remove/replacement of fender system around swing bridge.

- See attached drawing for installation of pilings and cross-members to stabilize metal swing bridge.
- Remove failing fender system, replace with pilings (see attached drawing).

WCIND (2,3,4 & Swing Br.)	\$ 551,071.40	80%
Charlotte (2,3,4)	\$ 137,767.60	20%
Total	\$ 688,839.00	

Background and Previous Work

At the County request the entire length of the trestle was deeded to Charlotte County from the railroad. (recorded on O.R. 694, Page 107, Charlotte County Public Records) Additionally, a management agreement between the State of Florida Board of Trustees assigned ownership of the formerly used railroad right of way as County property. The County desired to convert existing railroad trestle bridges into fishing piers to be used for public recreational purposes. The County received funding through the Florida Recreational Development Assistance Program for these projects.

Per paragraph 10 of the management agreement, if the County chooses to terminate the agreement, then the County is, "responsible for the removal of the structure" but the piers shall not be dismantled without the prior approval of the Board of Trustees. Also, the agreement provides that "(t)he State may consider cooperating with the County should the removal of the structure be deemed necessary by the Board." The management agreement extends to a strip of submerged land covering approximately 9,500 square feet.

A previous project was completed in 2012 with Cost-sharing between WCIND and Charlotte County. The cost-share breakdown is shown below.

Previous Expenses			
<i>Charlotte County</i>			
CNIF (2012 Removal)		\$ 122,499.00	49%
<i>WCIND</i>			
Removal Work (2012)*		\$ 125,000.00	51%
		\$ 247,499.00	

* not included in these figures are engineering, staff time dedicated to administration of the contract, procuring of permits, and the work necessary to execute the project.